

# **BUCKINGHAM TOWN COUNCIL**

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15<sup>th</sup> November 2024

Councillor,

You are summoned to a meeting of the **Communications Strategy Sub-Committee** of Buckingham Town Council to be held on **Thursday 21<sup>st</sup> November 2024 at 1pm** in the Council Chamber.

Residents are very welcome to ask questions or speak to Councillors about any matter relevant to the meeting at the start of the meeting. Residents may attend in person or address the meeting virtually over Zoom. Please email <u>committeeclerk@buckingham-tc.gov.uk</u> or call 01280 816426 for the password to take part if you wish to speak over Zoom.

The meeting can be watched live on the Town Council's YouTube channel here: <a href="https://www.youtube.com/channel/UC89BUTwVpjAOEIdSlfcZC9Q/">https://www.youtube.com/channel/UC89BUTwVpjAOEIdSlfcZC9Q/</a>

Elynew .

Claire Molyneux Town Clerk

Please note that the meeting will be preceded by a Public Session in accordance with Standing Order 3.f, which will last for a maximum of 15 minutes.

#### 1. Apologies for Absence

Members are asked to receive and accept apologies from Members.

### 2. Declarations of Interest

To receive declarations of any personal or prejudicial interest under consideration on this agenda in accordance with the Localism Act 2011 Sections 26-34 & Schedule 4.

### 3. Meeting Notes

To review and agree the notes from the last meetings held on Thursday 5<sup>th</sup> September and Thursday 15<sup>th</sup> October 2024.

Copy circulated previously

### 4. Budget Reviews (annual)

To receive and discuss a report from the Deputy Town Clerk and Estates Administrator. CSG/96/24





Twinned with Mouvaux, France;

Members are reminded when making decisions that the Public Sector Equality Duty 2010 requires Members to have due regard to the need to: Eliminate unlawful discrimination, harassment and victimisation and other conduct that is prohibited by the Act, advance equality of opportunity between people who share a characteristic and those who don't, and to foster good relations between people who share a characteristic and those who don't. All Committee documents can be found on the Buckingham Town Council's website. Alternatively, the Clerk can send you a copy of any minutes, reports or other information. To do this, send a request using the contact details set out above.

#### 5. Future Newsletter

To decide what we want to achieve with our next newsletter and outline the content. Appendix A

#### 6. Audio Newsletter

To decide who should record the audio copy of the Spring 2025 newsletter.

#### 7. TikTok

To discuss whether the Town Council utilise the social media platform

#### 8. Chair's Items

#### 9. Date of Next Meeting

16<sup>th</sup> January 2025 (informal) @ 1pm via Zoom 6<sup>th</sup> March (formal) @ 1pm in Chamber

#### COMMITTEE IN PRIVATE SESSION Exclusion of public and press

**RECOMMENDED** In terms of Schedule 12A, Local Government Act 1972, the following items will be likely to disclose exempt information relating to establishment and contractual matters and it is, therefore, **RECOMMENDED** that pursuant to the provisions of the Public Bodies (Admissions to Meetings) Act 1960 the public and press be excluded.

#### **10. Newsletter Contracts**

To receive and discuss a report from the Administrator.

CSG/97/24

# To:

Cllr. R. Ahmed Cllr. M. Gateley Cllr. J. Harvey (Chair) Cllr. J. Mordue Cllr. A. Osibogun Cllr. A. Schaefer (Mayor) Cllr. M. Try (Vice-Chair) Cllr. J. Mordue

# BUCKINGHAM TOWN COUNCIL COMMUNICATIONS STRATEGY SUB COMMITTEE THURSDAY 23rd NOVEMBER 2023

Contact Officer: Nina Stockill, Estates Administrator

# COMMUNICATIONS STRATEGY SUB COMMITTEE ANNUAL BUDGET REVIEW

### 1. Recommendations

1.1. It is recommended that the Committee recommend the budget changes listed to the Resources Committee.

## 2. Background:

- 2.1. This budget is to run from 1st April 2025 until 31st March 2026, so the endpoint is nearly 16 months away. Inflation remains high, so it is hard to predict what will happen that far into the future. Therefore, this draft budget has been reviewed in individual detail rather than just using a general percentage increase.
- 2.2. If a budget line is heavily reliant on paper or software, we have added a greater percentage as we anticipate these costs rising higher than others.
- 2.3. In previous years we made changes to how we produce the newsletters which resulted in having three 16-page newsletters and one combined Fringe Brochure/Summer newsletter in the form of an A5 trifold leaflet. We think this worked well following the positive feedback received.

# 3. Proposed changes to the Communications Strategy Sub Committee Budget for 2025 – 2026

3.1. These are the recommended budgets from the Communications Strategy Sub Committee budget lines.

| Centr<br>e /<br>Code | Item                         | Budge<br>t 2023<br>2024 | Actual<br>2023<br>2024 | Budge<br>t 2024<br>2025 | Predicte<br>d<br>2024<br>2025 | Recommende<br>d Budget<br>2025<br>2026 | Explanation   |
|----------------------|------------------------------|-------------------------|------------------------|-------------------------|-------------------------------|--|---|
| 102 /<br>4032        | PUBLICIT<br>Y<br>newsletter  | £6,879                  | £5872                  | £6,773                  | £6332                         | £7,400                                 | These are the<br>costs based on<br>the<br>recommended<br>suppliers in<br>CSG/97/24 with<br>an allowance<br>for price rises. |
| 102 /<br>4041        | WEBSITE<br>website<br>costs, | £3,000                  | £2,72<br>4             | £4,000                  | £1917                         | £3,000                                 | Decreased<br>costs as<br>graphic  |

#### CSG\96/24 social design media software was not required manager, graphic and social design media manager package costs not as high as predicted.

# 3.2. The overall budget rise would be 3.5%

# 4. What do the budget lines include?

# 4.1. **Publicity 102/4032** pays for:

4.1.1. The design, print, and circulation of the newsletter. This includes three 16-page newsletters and one combined Fringe Brochure/Summer newsletter as a trifold A5 leaflet.

# 4.2. Website 102/4041 pays for:

- 4.2.1. The website costs include but are not limited to maintenance, support, plug-ins, and licenses.
- 4.2.2. The social media manager software.

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# Spring Newsletter 2025 Article Ideas

Print date 7<sup>th</sup> February 2025

# Letterbox distribution end date: 17<sup>th</sup> March 2025

Please note: 1 page = maximum 350 words, less with pictures. Each edition is a total of 16 pages.

Usual Pages:

| Usual Fayes.                     |          |  |
|----------------------------------|----------|--|
| Title                            | Page(s)  | Content suggestions  |
| Front Cover                      | 1        | Spring Picture   |
| Message from<br>your Mayor       | 1        | As usual   |
| Hello                            | ½ page   | Staff changes (Robert Doris GST)   |
| Our Town Events                  | 3 pages  | Remembrance Parade,<br>Winter Fair,<br>Christmas Lights Switch On,<br>Christmas Parade,<br>Community Fair, Holocaust<br>Memorial Day, Pancake<br>Race, Food Fair, Good<br>Ending Fair, Easter Fair,<br>Spring Green Fair, May Day,<br>Buckingham Live, Mayor<br>Making, Celebrate<br>Buckingham, Fringe Week<br>*note it is suggested that the<br>approach of using pictures<br>only for past events (red)<br>continues. |
| Council Tax and<br>Precept       | 2 pages  | Infographic and text   |
| Your views count                 | 1/2 page | As usual   |
| List of Councillors<br>& Numbers | 1 page   | As usual   |
| Events Diary<br>(back page)      | 1 page   | Dates until Fringe 2025  |

# Spring articles suggested:

| Title                     | Page(s)  | Content suggestions   |  |
|---------------------------|----------|---|--|
| BNDP                      | 1/2 page | Update on progress  |  |
| May elections             | 1/2 page | Reminder to register/vote and<br>timelines for election – note<br>we will in purdah from the<br>18 <sup>th</sup> March. |  |
| Community grants awarded  | 1 page   | Latest grants awarded   |  |
| Update on new<br>cemetery | 1 page   | Latest update on planning and planting  |  |

|   |         | Appendix A  |
|---|---------|---|
| Health and<br>Wellness in<br>Springtime   | 1 page  | Articles about the benefits of<br>spending time outdoors and<br>how spring can positively<br>affect mental well-being.<br>Signpost to Bourton Road<br>allotments and reference new<br>allotments to be created.   |
| Embracing Spring<br>in Buckingham: A<br>Season of<br>Renewal and<br>Celebration | 1 page  | Celebrating a theme of<br>renewal, joy and community<br>spirit by showcasing our<br>springtime landscapes,<br>Markets/Seasonal Fairs<br>And Springtime Family<br>Friendly events  |
| Town Centre<br>Regeneration   | 2 pages | Updates on how Buckingham<br>Town Council agreed to<br>spend the funds allocated via<br>the Buckinghamshire<br>Council's Buckingham &<br>Villages Community Board in<br>relation to Town Centre and<br>Regeneration projects.   |
| Enjoy the Spring<br>Weather with<br>Shopmobility<br>Scooters                    | 1 page  | Spring is here, and there's no<br>better time to get outdoors<br>and enjoy the sunshine! If<br>you or someone you know<br>has limited mobility,<br>Shopmobility Buckingham<br>offers a wonderful solution to<br>help you explore the town<br>and enjoy the fresh air: free<br>scooter hire. |